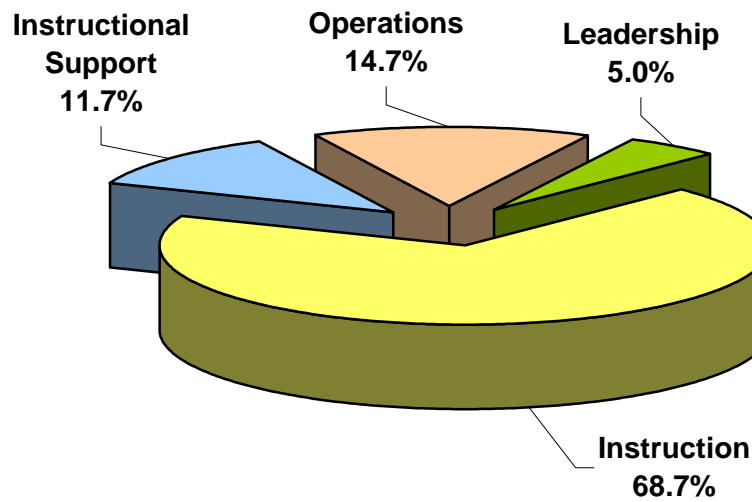
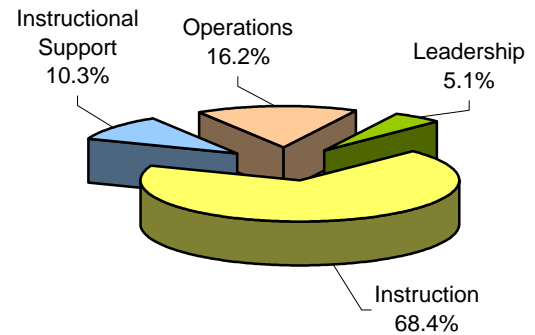


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 700	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,949,347	\$5,642	68.7%
Instructional Support	\$672,725	\$961	11.7%
Operations	\$844,055	\$1,206	14.7%
Leadership	\$285,775	\$408	5.0%
School Operating Expenditures	\$5,751,902	\$8,217	100.0%